

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 33-50-M09048	
				4. Report Date (MM/DD/YYYY) 01-11-2013	
1. Recipient Name University of New Hampshire				6. Reporting Period End Date: 12-31-2012	
3. Street Address 8 College Road, Morse Hall,					
5. City, State, Zip Code Durham, NH 03824					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 01-01-2010	7b. End Date: (MM/DD/YYYY) 12-31-2014	8. Designated Entity on Behalf of: New Hampshire			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	2,741,220	1,742,190	64%
2	Address File	Address File	410,054	200,364	49%
3	Capacity Building	Capacity Building	789,541	132,911	17%
4	Technical Assistance	Technical Assistance	950,470	252,884	27%
5	Planning Teams	Planning Teams	1,222,053	262,609	21%
6	N/A	N/A	0	0	21%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Project Director	51	Data Collection	No Change
Co-Project Director	3	Technical Assistance	No Change
Co-Project Director	3	Capacity Building	No Change
Co-Project Director	1	Planning	No Change
Planning Project Manager	5	Technical Assistance	No Change
Planning Project Manager	47	Capacity Building	No Change
Planning Project Manager	3	Planning	No Change
GSDLN Planning Project Manager	19	Technical Assistance	No Change
Cooperative Extension Planning	71	Technical Assistance	No Change
Cooperative Extension Planning	71	Technical Assistance	No Change
Mapping Project Coordinator	100	Data Collection	No Change
Mapping Project Coordinator	7	Data Collection	No Change
GIS Analyst	29	Data Collection	No Change

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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Southwest Region Planning Commission	Data Collection	No	Yes	01/01/2010	12/31/2014	959,881	490,469	Data Collection	100
Southwest Region Planning Commission	Planning Teams	No	Yes	01/01/2010	12/31/2014	1,033,672	238,333	Planning Teams	100
Upper Valley Lake Sunapee Regional Planning Commission	Data Collection	No	Yes	01/01/2012	12/31/2014	30,000	0	Data Collection	100
Nashua Regional Planning Commission	Address File	No	Yes	07/01/2011	12/31/2013	344,523	40,000	Address File	100

NH Office of Energy and Planning	Planning Teams	No	Yes	01/01/2011	12/31/2014	101,100	25,234	Planning Teams	61
NH Office of Energy and Planning	Technical Assistance	No	Yes	01/01/2011	12/31/2014	64,366	16,133	Technical Assistance	39
NH Department of Resources and Economic Development	Capacity Building	No	Yes	01/01/2011	12/31/2014	82,687	107,276	Capacity Building	100
Community Development Finance Authority	Technical Assistance	No	No	01/01/2011	12/31/2014	261,000	50,000	Technical Assistance	100

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11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,485,403	\$130,414	\$1,615,817	\$667,946	\$56,676	\$724,622
Personnel Fringe Benefits	\$455,462	\$29,630	\$485,092	\$187,633	\$25,604	\$213,237
Travel	\$26,946	\$0	\$26,946	\$23,207	\$0	\$23,207
Equipment	\$10,000	\$0	\$10,000	\$10,000	\$0	\$10,000
Materials / Supplies	\$344,799	\$0	\$344,799	\$163,345	\$0	\$163,345
Subcontracts Total	\$2,877,229	\$967,445	\$3,844,674	\$1,182,013	\$279,159	\$1,461,172
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$76,500	\$283,293	\$359,793	\$0	\$191,593	\$191,593
Total Direct Costs	\$5,276,339	\$1,410,782	\$6,687,121	\$2,234,144	\$553,032	\$2,787,176
Total Indirect Costs	\$836,999	\$128,206	\$965,205	\$356,814	\$87,236	\$444,050
Total Costs	\$6,113,338	\$1,538,988	\$7,652,326	\$2,590,958	\$640,268	\$3,231,226
% of Total	80	20	100	80	20	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>N/A</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Fay Rubin

15c. Telephone
(area code, number, and extension)

15d. Email Address

Fay.rubin@unh.edu

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-29-2013